

Portsmouth School Department
2001-2002 Actual
District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 26,007,153
Total District Enrollment*:	2,854
Total District Per Pupil:	\$ 9,113
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 24,140,845
In-District Enrollment:	2,813
In-District Per Pupil:	\$ 8,582
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 23,730,077
In-District Enrollment:	2,813
Adj. District Per Pupil:	\$ 8,436
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 26,007,153	\$ 8,207,898	\$ 6,895,160	\$ 7,936,137	\$ 0	\$ 0	\$ 2,967,958
% of Total Expenditures:	100.00%	31.56%	26.51%	30.52%	0.00%	0.00%	11.41%
Enrollment:	2854	1,036	933	844	0	0	41
% of Total Enrollment:	100.00%	36.30%	32.69%	29.57%			1.44%
Instruction							
Expenditures:	\$ 13,453,554	5,498,592	4,170,108	3,784,853	0	0	0
% of Total Expenditures:	51.73%	21.14%	16.03%	14.55%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 4,367,358	946,772	1,040,516	2,308,302	0	0	71,768
% of Total Expenditures:	16.79%	3.64%	4.00%	8.88%	0.00%	0.00%	0.28%
Operations							
Expenditures:	\$ 4,308,026	1,311,556	1,313,690	1,324,851	0	0	357,930
% of Total Expenditures:	16.56%	5.04%	5.05%	5.09%	0.00%	0.00%	1.38%
Other Commitments							
Expenditures:	\$ 2,277,076	0	0	0	0	0	2,277,076
% of Total Expenditures:	8.76%	0.00%	0.00%	0.00%	0.00%	0.00%	8.76%
Leadership							
Expenditures:	\$ 1,601,140	450,978	370,846	518,132	0	0	261,184
% of Total Expenditures:	6.16%	1.73%	1.43%	1.99%	0.00%	0.00%	1.00%